

may-20

CONSEJO MUNICIPAL

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	108450.00	108450.00	108450.00	.00	.00	8637.50
001	020	108000.00	108000.00	108000.00	.00	.00	10200.00
001	030	13200.00	13200.00	13200.00	.00	.00	1100.00
001	050	3850.00	3850.00	3850.00	.00	.00	.00
001	071	15504.00	15504.00	15504.00	.00	.00	2117.74
001	072	1789.00	1789.00	1789.00	.00	.00	129.56
001	073	1757.00	1757.00	1757.00	.00	.00	126.98
001	074	488.00	488.00	488.00	.00	.00	18.00
001	109	100.00	100.00	100.00	.00	.00	.00
001	120	1200.00	1200.00	1200.00	.00	.00	.00
001	131	500.00	500.00	500.00	.00	.00	.00
001	132	1000.00	1000.00	1000.00	.00	.00	.00
001	141	1200.00	1200.00	1200.00	.00	.00	.00
001	151	440400.00	440400.00	440400.00	.00	.00	40840.00
001	201	15000.00	15000.00	15000.00	.00	.00	.00
001	203	500.00	500.00	500.00	.00	.00	.00
001	211	2000.00	2000.00	2000.00	.00	.00	.00
001	213	500.00	500.00	500.00	.00	.00	.00
001	232	1200.00	1200.00	1200.00	.00	.00	.00
001	239	2000.00	2000.00	2000.00	.00	.00	.00
001	241	100.00	100.00	100.00	.00	.00	.00
001	242	600.00	600.00	600.00	.00	.00	.00
001	243	600.00	600.00	600.00	.00	.00	.00
001	244	600.00	600.00	600.00	.00	.00	.00
001	249	600.00	600.00	600.00	.00	.00	.00
001	253	800.00	800.00	800.00	.00	.00	.00
001	254	600.00	600.00	600.00	.00	.00	.00
001	255	500.00	500.00	500.00	.00	.00	.00
001	259	.00	.00	.00	.00	.00	.00
001	265	1500.00	1500.00	1500.00	.00	.00	.00
001	269	1500.00	1500.00	1500.00	.00	.00	.00
001	271	400.00	400.00	400.00	.00	.00	.00
001	273	600.00	600.00	600.00	.00	.00	.00
001	275	5500.00	5500.00	5500.00	.00	.00	.00
001	301	2500.00	2500.00	2500.00	.00	.00	.00
001	320	4000.00	4000.00	4000.00	.00	.00	.00
001	340	1500.00	1500.00	1500.00	.00	.00	.00
001	350	2500.00	2500.00	2500.00	.00	.00	.00
001	370	3500.00	3500.00	3500.00	.00	.00	.00
001	380	5500.00	5500.00	5500.00	.00	.00	.00
001	930	15000.00	15000.00	15000.00	.00	.00	.00

JUNTA COMUNAL AMELIA DENIS DE ICAZA

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	344880.00	344880.00	344880.00	.00	.00	26900.00
001	050	27585.00	27585.00	27585.00	.00	.00	.00
001	071	45772.00	45772.00	45772.00	.00	.00	3306.27
001	072	5691.00	5691.00	5691.00	.00	.00	404.85
001	073	5587.00	5587.00	5587.00	.00	.00	383.12
001	074	1552.00	1552.00	1552.00	.00	.00	63.41
001	529	124608.00	124608.00	124608.00	.00	.00	.00
001	633	18000.00	18000.00	18000.00	.00	.00	.00
001	646	152200.00	152200.00	152200.00	.00	.00	.00

JUNTA COMUNAL BELISARIO PORRAS

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	430200.00	430200.00	430200.00	.00	.00	35950.00
001	050	30000.00	30000.00	30000.00	.00	.00	.00
001	071	56615.00	56615.00	56615.00	.00	.00	4403.88
001	072	7098.00	7098.00	7098.00	.00	.00	539.26
001	073	6969.00	6969.00	6969.00	.00	.00	528.46
001	074	1936.00	1936.00	1936.00	.00	.00	107.86
001	529	119604.00	119604.00	119604.00	.00	.00	.00
001	633	18000.00	18000.00	18000.00	.00	.00	.00
001	646	152200.00	152200.00	152200.00	.00	.00	.00

JUNTA COMUNAL JOSE DOMINGO ESPINAR

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	342582.00	342582.00	342582.00	.00	.00	25553.50
001	050	26436.00	26436.00	26436.00	.00	.00	.00
001	071	45362.00	45362.00	45362.00	.00	.00	3130.30
001	072	5653.00	5653.00	5653.00	.00	.00	383.30
001	073	5550.00	5550.00	5550.00	.00	.00	375.64
001	074	1542.00	1542.00	1542.00	.00	.00	75.16
001	529	119604.00	119604.00	119604.00	.00	.00	.00
001	633	18000.00	18000.00	18000.00	.00	.00	.00
001	646	152200.00	152200.00	152200.00	.00	.00	.00

JUNTA COMUNAL MATEO ITURRALDE

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	349470.00	349470.00	349470.00	.00	.00	26876.48
001	050	27100.00	27100.00	27100.00	.00	.00	85.67
001	071	46288.00	46288.00	46288.00	.00	.00	3283.70
001	072	5766.00	5766.00	5766.00	.00	.00	396.82
001	073	5661.00	5661.00	5661.00	.00	.00	394.04

001	074	1573.00	1573.00	1573.00	.00	.00	74.68
001	189	9600.00	9600.00	9600.00	.00	.00	.00
001	529	119604.00	119604.00	119604.00	.00	.00	.00
001	633	18000.00	18000.00	18000.00	.00	.00	.00
001	646	152200.00	152200.00	152200.00	.00	.00	.00

JUNTA COMUNAL VICTORIANO LORENZO

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	364560.00	364560.00	364560.00	.00	.00	29880.00
001	050	28550.00	28550.00	28550.00	.00	.00	.00
001	071	48317.00	48317.00	48317.00	.00	.00	3660.30
001	072	6015.00	6015.00	6015.00	.00	.00	448.20
001	073	5906.00	5906.00	5906.00	.00	.00	439.24
001	074	1641.00	1641.00	1641.00	.00	.00	88.14
001	529	119604.00	119604.00	119604.00	.00	.00	.00
001	633	18000.00	18000.00	18000.00	.00	.00	.00
001	646	152200.00	152200.00	152200.00	.00	.00	.00

JUNTA COMUNAL ARNULFO ARIAS MADRID

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	326280.00	326280.00	326280.00	.00	.00	26806.67
001	050	26015.00	26015.00	26015.00	.00	.00	.00
001	071	43294.00	43294.00	43294.00	.00	.00	3283.83
001	072	5384.00	5384.00	5384.00	.00	.00	402.11
001	073	5286.00	5286.00	5286.00	.00	.00	394.07
001	074	1468.00	1468.00	1468.00	.00	.00	80.42
001	529	119604.00	119604.00	119604.00	.00	.00	.00
001	633	18000.00	18000.00	18000.00	.00	.00	.00
001	646	152200.00	152200.00	152200.00	.00	.00	.00

JUNTA COMUNAL OMAR TORRIJOS

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	336300.00	336300.00	336300.00	.00	.00	27350.00
001	050	25575.00	25575.00	25575.00	.00	.00	.00
001	071	44489.00	44489.00	44489.00	.00	.00	3350.38
001	072	5549.00	5549.00	5549.00	.00	.00	410.26
001	073	5448.00	5448.00	5448.00	.00	.00	402.04
001	074	1513.00	1513.00	1513.00	.00	.00	82.06
001	529	119604.00	119604.00	119604.00	.00	.00	.00
001	633	18000.00	18000.00	18000.00	.00	.00	.00
001	646	152200.00	152200.00	152200.00	.00	.00	.00

JUNTA COMUNAL BELISARIO FRIAS

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
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001	001	341208.00	341208.00	341208.00	.00	.00	28059.00
001	050	26150.00	26150.00	26150.00	.00	.00	.00
001	071	45160.00	45160.00	45160.00	.00	.00	3437.24
001	072	5630.00	5630.00	5630.00	.00	.00	420.89
001	073	5528.00	5528.00	5528.00	.00	.00	412.47
001	074	1535.00	1535.00	1535.00	.00	.00	84.18
001	529	119604.00	119604.00	119604.00	.00	.00	.00
001	633	18000.00	18000.00	18000.00	.00	.00	.00
001	646	152200.00	152200.00	152200.00	.00	.00	.00

JUNTA COMUNAL RUFINA ALFARO

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	323769.00	323769.00	323769.00	.00	.00	25500.00
001	050	23503.00	23503.00	23503.00	.00	.00	.00
001	071	42709.00	42709.00	42709.00	.00	.00	3123.74
001	072	5342.00	5342.00	5342.00	.00	.00	382.52
001	073	5245.00	5245.00	5245.00	.00	.00	374.86
001	074	1457.00	1457.00	1457.00	.00	.00	76.52
001	529	119604.00	119604.00	119604.00	.00	.00	.00
001	633	18000.00	18000.00	18000.00	.00	.00	.00
001	646	152200.00	152200.00	152200.00	.00	.00	.00

DESPACHO SUPERIOR

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	375600.00	375600.00	375600.00	.00	.00	31300.00
001	002	118800.00	118800.00	118800.00	.00	.00	15100.00
001	003	30000.00	30000.00	30000.00	.00	.00	4850.00
001	030	33600.00	33600.00	33600.00	.00	.00	2800.00
001	050	21900.00	21900.00	21900.00	.00	.00	.00
001	071	71579.00	71579.00	71579.00	.00	.00	5696.26
001	072	8653.00	8653.00	8653.00	.00	.00	768.76
001	073	8495.00	8495.00	8495.00	.00	.00	767.03
001	074	2360.00	2360.00	2360.00	.00	.00	147.16
001	076	1652.00	1652.00	1652.00	.00	.00	.00
001	101	5000.00	5000.00	5000.00	.00	.00	.00
001	105	5000.00	5000.00	5000.00	.00	.00	.00
001	109	5000.00	5000.00	5000.00	.00	.00	.00
001	120	400.00	400.00	400.00	.00	.00	.00
001	141	9000.00	9000.00	9000.00	.00	.00	.00
001	142	13228.00	13228.00	13228.00	.00	.00	.00
001	151	27759.00	27759.00	27759.00	.00	.00	4000.00
001	152	.00	.00	.00	.00	.00	.00
001	169	.00	.00	.00	.00	.00	.00
001	171	.00	.00	.00	.00	.00	.00

001	172	10000.00	10000.00	10000.00	.00	.00	.00
001	182	10000.00	10000.00	10000.00	.00	.00	.00
001	183	5000.00	5000.00	5000.00	.00	.00	.00
001	189	4000.00	4000.00	4000.00	.00	.00	.00
001	195	1000.00	1000.00	1000.00	.00	.00	.00
001	198	1000.00	1000.00	1000.00	.00	.00	.00
001	201	5000.00	5000.00	5000.00	.00	.00	.00
001	203	10000.00	10000.00	10000.00	.00	.00	.00
001	212	10000.00	10000.00	10000.00	.00	.00	.00
001	214	.00	.00	.00	.00	.00	.00
001	219	500.00	500.00	500.00	.00	.00	.00
001	231	5000.00	5000.00	5000.00	.00	.00	.00
001	232	6563.00	6563.00	6563.00	.00	.00	.00
001	239	3439.00	3439.00	3439.00	.00	.00	.00
001	243	10000.00	10000.00	10000.00	.00	.00	.00
001	249	4036.00	4036.00	4036.00	.00	.00	.00
001	252	5000.00	5000.00	5000.00	.00	.00	.00
001	253	5000.00	5000.00	5000.00	.00	.00	.00
001	254	6000.00	6000.00	6000.00	.00	.00	.00
001	255	5000.00	5000.00	5000.00	.00	.00	.00
001	256	14000.00	14000.00	14000.00	.00	.00	.00
001	257	12000.00	12000.00	12000.00	.00	.00	.00
001	259	8000.00	8000.00	8000.00	.00	.00	.00
001	261	8000.00	8000.00	8000.00	.00	.00	.00
001	262	800.00	800.00	800.00	.00	.00	.00
001	265	2503.00	2503.00	2503.00	.00	.00	.00
001	269	6005.00	6005.00	6005.00	.00	.00	.00
001	271	1030.00	1030.00	1030.00	.00	.00	.00
001	272	4000.00	4000.00	4000.00	.00	.00	.00
001	273	200.00	200.00	200.00	.00	.00	.00
001	275	1000.00	1000.00	1000.00	.00	.00	.00
001	279	150.00	150.00	150.00	.00	.00	.00
001	301	3020.00	3020.00	3020.00	.00	.00	.00
001	314	5000.00	5000.00	5000.00	.00	.00	.00
001	320	1000.00	1000.00	1000.00	.00	.00	.00
001	350	3000.00	3000.00	3000.00	.00	.00	.00
001	370	2500.00	2500.00	2500.00	.00	.00	.00
001	380	9861.00	9861.00	9861.00	.00	.00	.00
001	611	57000.00	57000.00	57000.00	.00	.00	.00
001	613	25000.00	25000.00	25000.00	.00	.00	.00
001	624	15000.00	15000.00	15000.00	.00	.00	.00
001	633	.00	.00	.00	.00	.00	.00
001	639	9600.00	9600.00	9600.00	.00	.00	.00
001	911	10000.00	10000.00	10000.00	.00	.00	.00

001	930	2000.00	2000.00	2000.00	.00	.00	.00
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DIRECCION DE PLANIFICACION Y PRESUPUESTO

fuente	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	155160.00	155160.00	155160.00	.00	.00	13850.00
001	050	5450.00	5450.00	5450.00	.00	.00	.00
001	071	19834.00	19834.00	19834.00	.00	.00	1696.62
001	072	2560.00	2560.00	2560.00	.00	.00	207.76
001	073	2514.00	2514.00	2514.00	.00	.00	203.60
001	074	698.00	698.00	698.00	.00	.00	41.56
001	120	1200.00	1200.00	1200.00	.00	.00	.00
001	141	500.00	500.00	500.00	.00	.00	.00
001	151	849.00	849.00	849.00	.00	.00	.00
001	169	1000.00	1000.00	1000.00	.00	.00	.00
001	201	5000.00	5000.00	5000.00	.00	.00	.00
001	203	3000.00	3000.00	3000.00	.00	.00	.00
001	212	500.00	500.00	500.00	.00	.00	.00
001	214	408.00	408.00	408.00	.00	.00	.00
001	231	500.00	500.00	500.00	.00	.00	.00
001	232	2000.00	2000.00	2000.00	.00	.00	.00
001	239	500.00	500.00	500.00	.00	.00	.00
001	243	500.00	500.00	500.00	.00	.00	.00
001	262	64.00	64.00	64.00	.00	.00	.00
001	265	196.00	196.00	196.00	.00	.00	.00
001	269	72.00	72.00	72.00	.00	.00	.00
001	273	137.00	137.00	137.00	.00	.00	.00
001	275	1884.00	1884.00	1884.00	.00	.00	.00
001	279	118.00	118.00	118.00	.00	.00	.00
001	320	700.00	700.00	700.00	.00	.00	.00
001	350	1430.00	1430.00	1430.00	.00	.00	.00
001	370	465.00	465.00	465.00	.00	.00	.00
001	380	1000.00	1000.00	1000.00	.00	.00	.00
001	624	1000.00	1000.00	1000.00	.00	.00	.00

DIRECCIÓN ADMINISTRATIVA

fuente	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	463200.00	463200.00	463200.00	.00	.00	43900.00
001	050	31100.00	31100.00	31100.00	.00	.00	.00
001	071	60827.00	60827.00	60827.00	.00	.00	5377.76
001	072	7643.00	7643.00	7643.00	.00	.00	658.50
001	073	7504.00	7504.00	7504.00	.00	.00	645.34
001	074	2084.00	2084.00	2084.00	.00	.00	110.40
001	101	164237.00	164237.00	164237.00	.00	.00	.00
001	104	3000.00	3000.00	3000.00	.00	.00	.00

001	105	20000.00	20000.00	20000.00	.00	.00	.00
001	109	10000.00	10000.00	10000.00	.00	.00	.00
001	111	60000.00	60000.00	60000.00	.00	.00	.00
001	113	500.00	500.00	500.00	.00	.00	.00
001	114	156000.00	156000.00	156000.00	.00	.00	.00
001	115	30000.00	30000.00	30000.00	.00	.00	.00
001	116	60000.00	60000.00	60000.00	.00	.00	.00
001	120	.00	.00	.00	.00	.00	.00
001	141	5000.00	5000.00	5000.00	.00	.00	.00
001	143	1000.00	1000.00	1000.00	.00	.00	.00
001	151	25000.00	25000.00	25000.00	.00	.00	2240.00
001	153	600.00	600.00	600.00	.00	.00	.00
001	164	25000.00	25000.00	25000.00	.00	.00	.00
001	169	303432.00	303432.00	303432.00	.00	.00	.00
001	181	6000.00	6000.00	6000.00	.00	.00	.00
001	182	15000.00	15000.00	15000.00	.00	.00	.00
001	183	3000.00	3000.00	3000.00	.00	.00	.00
001	189	10000.00	10000.00	10000.00	.00	.00	.00
001	192	30000.00	30000.00	30000.00	.00	.00	.00
001	195	5000.00	5000.00	5000.00	.00	.00	.00
001	196	5000.00	5000.00	5000.00	.00	.00	.00
001	197	2180000.00	2180000.00	2180000.00	.00	.00	.00
001	199	20000.00	20000.00	20000.00	.00	.00	.00
001	201	3000.00	3000.00	3000.00	.00	.00	.00
001	211	5000.00	5000.00	5000.00	.00	.00	.00
001	212	5000.00	5000.00	5000.00	.00	.00	.00
001	213	1000.00	1000.00	1000.00	.00	.00	.00
001	214	10000.00	10000.00	10000.00	.00	.00	.00
001	219	.00	.00	.00	.00	.00	.00
001	221	40000.00	40000.00	40000.00	.00	.00	.00
001	223	25000.00	25000.00	25000.00	.00	.00	.00
001	224	6000.00	6000.00	6000.00	.00	.00	.00
001	231	10000.00	10000.00	10000.00	.00	.00	.00
001	232	10000.00	10000.00	10000.00	.00	.00	.00
001	239	1200.00	1200.00	1200.00	.00	.00	.00
001	242	20000.00	20000.00	20000.00	.00	.00	.00
001	243	15000.00	15000.00	15000.00	.00	.00	.00
001	244	35000.00	35000.00	35000.00	.00	.00	.00
001	249	5000.00	5000.00	5000.00	.00	.00	.00
001	251	10000.00	10000.00	10000.00	.00	.00	.00
001	252	10000.00	10000.00	10000.00	.00	.00	.00
001	253	2000.00	2000.00	2000.00	.00	.00	.00
001	254	3000.00	3000.00	3000.00	.00	.00	.00

001	255	5000.00	5000.00	5000.00	.00	.00	.00
001	256	2000.00	2000.00	2000.00	.00	.00	.00
001	257	2500.00	2500.00	2500.00	.00	.00	.00
001	259	2500.00	2500.00	2500.00	.00	.00	.00
001	262	5000.00	5000.00	5000.00	.00	.00	.00
001	265	10000.00	10000.00	10000.00	.00	.00	.00
001	269	10000.00	10000.00	10000.00	.00	.00	.00
001	272	7000.00	7000.00	7000.00	.00	.00	.00
001	273	35000.00	35000.00	35000.00	.00	.00	.00
001	274	.00	.00	.00	.00	.00	.00
001	275	15000.00	15000.00	15000.00	.00	.00	.00
001	277	.00	.00	.00	.00	.00	.00
001	279	9000.00	9000.00	9000.00	.00	.00	.00
001	280	25000.00	25000.00	25000.00	.00	.00	.00
001	301	1000.00	1000.00	1000.00	.00	.00	.00
001	302	.00	.00	.00	.00	.00	.00
001	314	.00	.00	.00	.00	.00	.00
001	320	.00	.00	.00	.00	.00	.00
001	340	10000.00	10000.00	10000.00	.00	.00	.00
001	350	439810.00	439810.00	439810.00	.00	.00	.00
001	370	10000.00	10000.00	10000.00	.00	.00	.00
001	380	20000.00	20000.00	20000.00	.00	.00	.00
001	624	5000.00	5000.00	5000.00	.00	.00	.00
001	632	1200.00	1200.00	1200.00	.00	.00	.00
001	639	3000.00	3000.00	3000.00	.00	.00	.00
001	641	25000.00	25000.00	25000.00	.00	.00	.00

DIRECCION DE RELACIONES PUBLICAS

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	188700.00	188700.00	188700.00	.00	.00	15425.00
001	050	7600.00	7600.00	7600.00	.00	.00	.00
001	071	24227.00	24227.00	24227.00	.00	.00	1889.56
001	072	3114.00	3114.00	3114.00	.00	.00	231.38
001	073	3057.00	3057.00	3057.00	.00	.00	226.74
001	074	849.00	849.00	849.00	.00	.00	44.78
001	109	2000.00	2000.00	2000.00	.00	.00	.00
001	116	2000.00	2000.00	2000.00	.00	.00	.00
001	120	2100.00	2100.00	2100.00	.00	.00	.00
001	131	5000.00	5000.00	5000.00	.00	.00	.00
001	132	.00	.00	.00	.00	.00	.00
001	141	1000.00	1000.00	1000.00	.00	.00	.00
001	151	1000.00	1000.00	1000.00	.00	.00	.00
001	169	20000.00	20000.00	20000.00	.00	.00	.00
001	172	.00	.00	.00	.00	.00	.00

001	203	2000.00	2000.00	2000.00	.00	.00	.00
001	211	200.00	200.00	200.00	.00	.00	.00
001	212	525.00	525.00	525.00	.00	.00	.00
001	214	3716.00	3716.00	3716.00	.00	.00	.00
001	231	6280.00	6280.00	6280.00	.00	.00	.00
001	232	2340.00	2340.00	2340.00	.00	.00	.00
001	239	500.00	500.00	500.00	.00	.00	.00
001	243	1000.00	1000.00	1000.00	.00	.00	.00
001	255	700.00	700.00	700.00	.00	.00	.00
001	259	100.00	100.00	100.00	.00	.00	.00
001	261	.00	2033.00	2033.00	2033.00	.00	.00
001	265	700.00	700.00	700.00	.00	.00	.00
001	269	5640.00	5640.00	5640.00	.00	.00	.00
001	271	300.00	300.00	300.00	.00	.00	.00
001	275	1025.00	1025.00	1025.00	.00	.00	.00
001	279	150.00	150.00	150.00	.00	.00	.00
001	280	650.00	650.00	650.00	.00	.00	.00
001	301	1530.00	1530.00	1530.00	.00	.00	.00
001	320	15000.00	15000.00	15000.00	.00	.00	.00
001	350	5350.00	5350.00	5350.00	.00	.00	.00
001	370	650.00	650.00	650.00	.00	.00	.00
001	380	10000.00	10000.00	10000.00	.00	.00	.00

DIRECCION DE RECURSOS HUMANOS

fuente	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	295200.00	295200.00	295200.00	.00	.00	23000.00
001	050	19250.00	19250.00	19250.00	.00	.00	.00
001	071	38703.00	38703.00	38703.00	.00	.00	2870.66
001	072	4871.00	4871.00	4871.00	.00	.00	351.51
001	073	4782.00	4782.00	4782.00	.00	.00	344.48
001	074	1328.00	1328.00	1328.00	.00	.00	64.90
001	091	350000.00	350000.00	350000.00	.00	.00	433.95
001	093	5000.00	5000.00	5000.00	.00	.00	.00
001	094	3932.00	3932.00	3932.00	.00	.00	.00
001	096	3000.00	3000.00	3000.00	.00	.00	.00
001	141	2895.00	2895.00	2895.00	.00	.00	.00
001	151	1105.00	1105.00	1105.00	.00	.00	97.00
001	162	.00	1098.80	1098.80	1098.80	.00	1098.80
001	169	5000.00	5000.00	5000.00	.00	.00	.00
001	189	1000.00	1000.00	1000.00	.00	.00	.00
001	201	5000.00	5000.00	5000.00	.00	.00	161.00
001	203	1000.00	1000.00	1000.00	.00	.00	.00
001	231	1000.00	1000.00	1000.00	.00	.00	.00
001	232	1000.00	1000.00	1000.00	.00	.00	.00

001	239	1000.00	1000.00	1000.00	.00	.00	.00
001	265	1500.00	1500.00	1500.00	.00	.00	.00
001	269	1000.00	1000.00	1000.00	.00	.00	.00
001	275	5200.00	5200.00	5200.00	.00	.00	.00
001	320	1000.00	1000.00	1000.00	.00	.00	.00
001	340	1000.00	1000.00	1000.00	.00	.00	.00
001	350	6196.00	6196.00	6196.00	.00	.00	.00
001	370	2400.00	2400.00	2400.00	.00	.00	.00
001	380	700.00	700.00	700.00	.00	.00	.00

DIRECCION DE DESCENTRALIZACION (IBI)

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	553800.00	553800.00	553800.00	.00	.00	44201.56
001	002	.00	.00	.00	.00	.00	.00
001	003	.00	.00	.00	.00	.00	.00
001	020	.00	.00	.00	.00	.00	.00
001	021	.00	.00	.00	.00	.00	.00
001	030	.00	.00	.00	.00	.00	.00
001	050	20900.00	20900.00	20900.00	.00	.00	.00
001	071	82109.00	82109.00	82109.00	.00	.00	5371.62
001	072	10623.00	10623.00	10623.00	.00	.00	657.76
001	073	10430.00	10430.00	10430.00	.00	.00	920.86
001	074	2897.00	2897.00	2897.00	.00	.00	.00
001	079	3000.00	3000.00	3000.00	.00	.00	.00
001	091	25000.00	25000.00	25000.00	.00	.00	.00
001	096	25000.00	25000.00	25000.00	.00	.00	.00
001	099	15000.00	15000.00	15000.00	.00	.00	.00
001	101	.00	.00	.00	.00	.00	.00
001	104	.00	.00	.00	.00	.00	.00
001	105	.00	.00	.00	.00	.00	.00
001	109	1000.00	1000.00	1000.00	.00	.00	.00
001	111	.00	.00	.00	.00	.00	.00
001	114	.00	.00	.00	.00	.00	.00
001	115	.00	.00	.00	.00	.00	.00
001	116	.00	.00	.00	.00	.00	.00
001	120	500.00	500.00	500.00	.00	.00	.00
001	131	.00	.00	.00	.00	.00	.00
001	132	15000.00	15000.00	15000.00	.00	.00	.00
001	141	1000.00	1000.00	1000.00	.00	.00	.00
001	143	.00	.00	.00	.00	.00	.00
001	151	1000.00	1000.00	1000.00	.00	.00	.00
001	162	5000.00	5000.00	5000.00	.00	.00	35.62
001	169	15354.00	15354.00	15354.00	.00	.00	.00
001	182	.00	.00	.00	.00	.00	.00

001	183	1000.00	1000.00	1000.00	.00	.00	.00
001	189	1000.00	1000.00	1000.00	.00	.00	.00
001	192	.00	.00	.00	.00	.00	.00
001	194	6042.00	6042.00	6042.00	.00	.00	.00
001	196	.00	2900.00	2900.00	2900.00	.00	.00
001	197	4349.00	4349.00	4349.00	.00	.00	.00
001	198	.00	.00	.00	.00	.00	.00
001	201	1000.00	1000.00	1000.00	.00	.00	9996.00
001	202	.00	.00	.00	.00	.00	.00
001	203	1500.00	1500.00	1500.00	.00	.00	.00
001	211	.00	.00	.00	.00	.00	.00
001	212	1000.00	1000.00	1000.00	.00	.00	.00
001	213	.00	.00	.00	.00	.00	.00
001	214	1000.00	1000.00	1000.00	.00	.00	.00
001	219	.00	.00	.00	.00	.00	.00
001	221	.00	.00	.00	.00	.00	.00
001	223	3000.00	3000.00	3000.00	.00	.00	.00
001	224	.00	.00	.00	.00	.00	.00
001	231	22539.00	22539.00	22539.00	.00	.00	.00
001	232	2800.00	2800.00	2800.00	.00	.00	.00
001	239	2500.00	2500.00	2500.00	.00	.00	.00
001	243	2000.00	2000.00	2000.00	.00	.00	.00
001	244	1500.00	1500.00	1500.00	.00	.00	26073.76
001	249	908.00	908.00	908.00	.00	.00	.00
001	252	2000.00	2000.00	2000.00	.00	.00	.00
001	253	2000.00	2000.00	2000.00	.00	.00	.00
001	254	.00	.00	.00	.00	.00	.00
001	255	2000.00	2000.00	2000.00	.00	.00	.00
001	256	2000.00	2000.00	2000.00	.00	.00	.00
001	257	.00	.00	.00	.00	.00	.00
001	259	1000.00	1000.00	1000.00	.00	.00	.00
001	261	.00	.00	.00	.00	.00	.00
001	262	794.00	794.00	794.00	.00	.00	.00
001	263	693.00	693.00	693.00	.00	.00	.00
001	265	879.00	879.00	879.00	.00	.00	.00
001	269	2000.00	2000.00	2000.00	.00	.00	.00
001	271	1000.00	1000.00	1000.00	.00	.00	.00
001	273	500.00	500.00	500.00	.00	.00	.00
001	274	500.00	500.00	500.00	.00	.00	.00
001	275	2027.00	2027.00	2027.00	.00	.00	.00
001	277	.00	500.00	500.00	500.00	.00	.00
001	279	1000.00	1000.00	1000.00	.00	.00	17895.75
001	280	.00	.00	.00	.00	.00	.00
001	291	.00	5121.00	5121.00	5121.00	.00	.00

001	292	5000.00	5000.00	5000.00	.00	.00	.00
001	294	.00	87.80	87.80	87.80	.00	.00
001	295	.00	22.16	22.16	22.16	.00	.00
001	296	5000.00	5000.00	5000.00	.00	.00	.00
001	297	5000.00	5000.00	5000.00	.00	.00	.00
001	298	.00	.00	.00	.00	.00	.00
001	301	3000.00	3000.00	3000.00	.00	.00	.00
001	314	1000.00	1000.00	1000.00	.00	.00	.00
001	320	.00	.00	.00	.00	.00	.00
001	340	1000.00	1000.00	1000.00	.00	.00	.00
001	350	1000.00	1000.00	1000.00	.00	.00	.00
001	370	1000.00	1000.00	1000.00	.00	.00	.00
001	380	21000.00	21000.00	21000.00	.00	.00	.00
001	391	9330.00	9330.00	9330.00	.00	.00	.00
001	399	5000.00	5000.00	5000.00	.00	.00	.00
001	529	.00	.00	.00	.00	.00	.00
001	611	.00	.00	.00	.00	.00	.00
001	624	1000.00	1000.00	1000.00	.00	.00	.00
001	630	.00	.00	.00	.00	.00	.00
001	633	.00	.00	.00	.00	.00	.00
001	646	.00	.00	.00	.00	.00	.00
001	692	.00	.00	.00	.00	.00	.00
001	694	.00	.00	.00	.00	.00	.00

INVERSION PROGRAMA Y SERVICIOS MUNICIPALES (PIOPSM)

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	24000.00	24000.00	24000.00	.00	.00	1912.50
001	030	.00	.00	.00	.00	.00	.00
001	050	2000.00	2000.00	2000.00	.00	.00	.00
001	071	3814.00	3814.00	3814.00	.00	.00	245.00
001	072	479.00	479.00	479.00	.00	.00	30.00
001	073	470.00	470.00	470.00	.00	.00	42.00
001	074	131.00	131.00	131.00	.00	.00	6.00
001	079	500.00	500.00	500.00	.00	.00	.00
001	091	.00	.00	.00	.00	.00	.00
001	096	.00	.00	.00	.00	.00	.00
001	099	.00	.00	.00	.00	.00	.00
001	109	.00	.00	.00	.00	.00	.00
001	111	.00	.00	.00	.00	.00	.00
001	114	.00	.00	.00	.00	.00	.00
001	162	1376.00	1376.00	1376.00	.00	.00	93.96
001	193	.00	.00	.00	.00	.00	.00
001	197	.00	.00	.00	.00	.00	.00
001	201	.00	.00	.00	.00	.00	.00

001	203	.00	.00	.00	.00	.00	.00
001	214	.00	.00	.00	.00	.00	.00
001	261	.00	.00	.00	.00	.00	.00
001	263	.00	.00	.00	.00	.00	.00
001	272	.00	.00	.00	.00	.00	.00
001	350	.00	.00	.00	.00	.00	.00
001	370	.00	.00	.00	.00	.00	.00
001	380	.00	.00	.00	.00	.00	.00
001	480	.00	.00	.00	.00	.00	.00
001	611	.00	.00	.00	.00	.00	.00
001	630	.00	.00	.00	.00	.00	.00
001	633	.00	.00	.00	.00	.00	.00
001	646	.00	.00	.00	.00	.00	.00
001	694	.00	.00	.00	.00	.00	.00

DIRECCION DE COMPUTO

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	84000.00	84000.00	84000.00	.00	.00	6250.00
001	050	2750.00	2750.00	2750.00	.00	.00	.00
001	071	10716.00	10716.00	10716.00	.00	.00	765.62
001	072	1386.00	1386.00	1386.00	.00	.00	93.76
001	073	1361.00	1361.00	1361.00	.00	.00	91.88
001	074	378.00	378.00	378.00	.00	.00	18.76
001	115	.00	.00	.00	.00	.00	.00
001	116	30000.00	30000.00	30000.00	.00	.00	.00
001	169	5000.00	5000.00	5000.00	.00	.00	.00
001	182	5000.00	5000.00	5000.00	.00	.00	.00
001	231	200.00	200.00	200.00	.00	.00	.00
001	232	1100.00	1100.00	1100.00	.00	.00	.00
001	239	1000.00	1000.00	1000.00	.00	.00	.00
001	255	25.00	25.00	25.00	.00	.00	.00
001	265	10000.00	10000.00	10000.00	.00	.00	.00
001	271	20.00	20.00	20.00	.00	.00	.00
001	275	11180.00	11180.00	11180.00	.00	.00	.00
001	340	500.00	500.00	500.00	.00	.00	.00
001	350	1500.00	1500.00	1500.00	.00	.00	.00
001	370	1000.00	1000.00	1000.00	.00	.00	.00
001	380	.00	.00	.00	.00	.00	.00
001	624	1000.00	1000.00	1000.00	.00	.00	.00

DIRECCIÓN DE TESORERIA

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	723600.00	723600.00	723600.00	.00	.00	58033.33
001	030	9600.00	9600.00	9600.00	.00	.00	800.00

001	050	43750.00	43750.00	43750.00	.00	.00	.00
001	071	95686.00	95686.00	95686.00	.00	.00	7207.08
001	072	11939.00	11939.00	11939.00	.00	.00	870.50
001	073	11722.00	11722.00	11722.00	.00	.00	853.09
001	074	3256.00	3256.00	3256.00	.00	.00	155.87
001	098	5000.00	5000.00	5000.00	.00	.00	.00
001	099	111000.00	111000.00	111000.00	.00	.00	.00
001	141	10000.00	10000.00	10000.00	.00	.00	.00
001	151	10000.00	10000.00	10000.00	.00	.00	.00
001	169	5000.00	5000.00	5000.00	.00	.00	.00
001	191	20000.00	20000.00	20000.00	.00	.00	.00
001	192	1060000.00	1060000.00	1060000.00	.00	.00	.00
001	193	5000.00	5000.00	5000.00	.00	.00	.00
001	194	38115.00	38115.00	38115.00	.00	.00	.00
001	196	5000.00	5000.00	5000.00	.00	.00	.00
001	198	2455000.00	2455000.00	2455000.00	.00	.00	.00
001	199	25000.00	25000.00	25000.00	.00	.00	.00
001	201	1000.00	1000.00	1000.00	.00	.00	160.00
001	214	5000.00	5000.00	5000.00	.00	.00	.00
001	231	30000.00	30000.00	30000.00	.00	.00	.00
001	232	5000.00	5000.00	5000.00	.00	.00	.00
001	239	12000.00	12000.00	12000.00	.00	.00	.00
001	244	7300.00	7300.00	7300.00	.00	.00	.00
001	265	521.00	521.00	521.00	.00	.00	.00
001	269	100000.00	100000.00	100000.00	.00	.00	.00
001	275	30000.00	30000.00	30000.00	.00	.00	.00
001	291	160000.00	160000.00	160000.00	.00	.00	.00
001	292	45000.00	45000.00	45000.00	.00	.00	.00
001	293	25000.00	25000.00	25000.00	.00	.00	.00
001	294	20000.00	20000.00	20000.00	.00	.00	.00
001	295	8000.00	8000.00	8000.00	.00	.00	.00
001	296	20000.00	20000.00	20000.00	.00	.00	.00
001	297	50000.00	50000.00	50000.00	.00	.00	.00
001	298	25000.00	25000.00	25000.00	.00	.00	.00
001	299	10000.00	10000.00	10000.00	.00	.00	.00
001	340	3200.00	3200.00	3200.00	.00	.00	.00
001	350	15000.00	15000.00	15000.00	.00	.00	.00
001	370	6000.00	6000.00	6000.00	.00	.00	.00
001	380	2695.00	2695.00	2695.00	.00	.00	.00
001	392	10977.00	10977.00	10977.00	.00	.00	.00
001	393	500.00	500.00	500.00	.00	.00	.00
001	396	10000.00	10000.00	10000.00	.00	.00	.00

001	398	10000.00	10000.00	10000.00	.00	.00	.00
001	399	30000.00	30000.00	30000.00	.00	.00	.00
001	591	15000.00	15000.00	15000.00	.00	.00	.00
001	592	10000.00	10000.00	10000.00	.00	.00	.00
001	593	10000.00	10000.00	10000.00	.00	.00	.00
001	629	10000.00	10000.00	10000.00	.00	.00	.00
001	635	50000.00	50000.00	50000.00	.00	.00	.00
001	692	80000.00	80000.00	80000.00	.00	.00	.00
001	693	6000.00	6000.00	6000.00	.00	.00	.00
001	694	25000.00	25000.00	25000.00	.00	.00	.00
001	695	3000.00	3000.00	3000.00	.00	.00	.00

DIRECCION DE AUDITORIA INTERNA

fuente	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	124800.00	124800.00	124800.00	.00	.00	9900.00
001	050	5450.00	5450.00	5450.00	.00	.00	.00
001	071	16069.00	16069.00	16069.00	.00	.00	1212.76
001	072	2059.00	2059.00	2059.00	.00	.00	148.50
001	073	2022.00	2022.00	2022.00	.00	.00	145.54
001	074	562.00	562.00	562.00	.00	.00	23.40
001	120	6500.00	6500.00	6500.00	.00	.00	.00
001	141	2000.00	2000.00	2000.00	.00	.00	.00
001	151	2000.00	2000.00	2000.00	.00	.00	.00
001	201	500.00	500.00	500.00	.00	.00	.00
001	203	500.00	500.00	500.00	.00	.00	.00
001	214	480.00	480.00	480.00	.00	.00	.00
001	231	100.00	100.00	100.00	.00	.00	.00
001	232	1500.00	1500.00	1500.00	.00	.00	.00
001	239	300.00	300.00	300.00	.00	.00	.00
001	242	510.00	510.00	510.00	.00	.00	.00
001	243	150.00	150.00	150.00	.00	.00	.00
001	265	4200.00	4200.00	4200.00	.00	.00	.00
001	273	400.00	400.00	400.00	.00	.00	.00
001	275	10000.00	10000.00	10000.00	.00	.00	.00
001	320	1600.00	1600.00	1600.00	.00	.00	.00
001	340	700.00	700.00	700.00	.00	.00	.00
001	350	1000.00	1000.00	1000.00	.00	.00	.00
001	380	6500.00	6500.00	6500.00	.00	.00	.00
001	622	2500.00	2500.00	2500.00	.00	.00	.00
001	623	2500.00	2500.00	2500.00	.00	.00	.00

DIRECCION DE OBRAS MUNICIPALES Y MEDIO AMBIENTE (INGENIERIA)

fuente	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	287700.00	287700.00	287700.00	.00	.00	19675.00

001	050	16800.00	16800.00	16800.00	.00	.00	.00
001	071	37506.00	37506.00	37506.00	.00	.00	2410.18
001	072	4747.00	4747.00	4747.00	.00	.00	295.12
001	073	4661.00	4661.00	4661.00	.00	.00	289.22
001	074	1295.00	1295.00	1295.00	.00	.00	50.78
001	120	50.00	50.00	50.00	.00	.00	.00
001	141	6480.00	6480.00	6480.00	.00	.00	.00
001	151	1000.00	1000.00	1000.00	.00	.00	.00
001	183	1850.00	1850.00	1850.00	.00	.00	.00
001	212	1000.00	1000.00	1000.00	.00	.00	.00
001	214	1500.00	1500.00	1500.00	.00	.00	.00
001	231	1500.00	1500.00	1500.00	.00	.00	.00
001	239	1500.00	1500.00	1500.00	.00	.00	.00
001	244	50.00	50.00	50.00	.00	.00	.00
001	249	1000.00	1000.00	1000.00	.00	.00	.00
001	253	1500.00	1500.00	1500.00	.00	.00	.00
001	254	5000.00	5000.00	5000.00	.00	.00	.00
001	255	4000.00	4000.00	4000.00	.00	.00	.00
001	256	4000.00	4000.00	4000.00	.00	.00	.00
001	259	5000.00	5000.00	5000.00	.00	.00	.00
001	262	50.00	50.00	50.00	.00	.00	.00
001	265	1000.00	1000.00	1000.00	.00	.00	.00
001	269	1000.00	1000.00	1000.00	.00	.00	.00
001	273	500.00	500.00	500.00	.00	.00	.00
001	275	3500.00	3500.00	3500.00	.00	.00	.00
001	279	1000.00	1000.00	1000.00	.00	.00	.00
001	280	3000.00	3000.00	3000.00	.00	.00	.00
001	301	500.00	500.00	500.00	.00	.00	.00
001	350	4000.00	4000.00	4000.00	.00	.00	.00
001	380	3000.00	3000.00	3000.00	.00	.00	.00

PLANIFICACION URBANISTICA

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	49200.00	49200.00	49200.00	.00	.00	1600.00
001	050	2600.00	2600.00	2600.00	.00	.00	.00
001	071	6384.00	6384.00	6384.00	.00	.00	196.00
001	072	812.00	812.00	812.00	.00	.00	24.00
001	073	797.00	797.00	797.00	.00	.00	23.52
001	074	221.00	221.00	221.00	.00	.00	4.80
001	141	500.00	500.00	500.00	.00	.00	.00
001	151	500.00	500.00	500.00	.00	.00	.00
001	212	500.00	500.00	500.00	.00	.00	.00
001	214	500.00	500.00	500.00	.00	.00	.00
001	231	500.00	500.00	500.00	.00	.00	.00

001	239	500.00	500.00	500.00	.00	.00	.00
001	253	500.00	500.00	500.00	.00	.00	.00
001	275	500.00	500.00	500.00	.00	.00	.00
001	350	500.00	500.00	500.00	.00	.00	.00
001	380	500.00	500.00	500.00	.00	.00	.00

DIRECCION DE DESARROLLO SOCIAL

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	284760.00	284760.00	284760.00	.00	.00	22210.00
001	050	18100.00	18100.00	18100.00	.00	.00	.00
001	071	37283.00	37283.00	37283.00	.00	.00	2720.72
001	072	4699.00	4699.00	4699.00	.00	.00	333.16
001	073	4613.00	4613.00	4613.00	.00	.00	326.48
001	074	1281.00	1281.00	1281.00	.00	.00	59.14
001	101	1000.00	1000.00	1000.00	.00	.00	.00
001	104	500.00	500.00	500.00	.00	.00	.00
001	109	1600.00	1600.00	1600.00	.00	.00	.00
001	120	500.00	500.00	500.00	.00	.00	.00
001	131	500.00	500.00	500.00	.00	.00	.00
001	132	300.00	300.00	300.00	.00	.00	.00
001	169	35000.00	35000.00	35000.00	.00	.00	.00
001	181	1000.00	1000.00	1000.00	.00	.00	.00
001	183	600.00	600.00	600.00	.00	.00	.00
001	189	2000.00	2000.00	2000.00	.00	.00	.00
001	201	35000.00	35000.00	35000.00	.00	.00	.00
001	203	35000.00	35000.00	35000.00	.00	.00	.00
001	211	1000.00	1000.00	1000.00	.00	.00	.00
001	212	300.00	300.00	300.00	.00	.00	.00
001	213	10300.00	10300.00	10300.00	.00	.00	.00
001	214	7000.00	7000.00	7000.00	.00	.00	.00
001	232	5000.00	5000.00	5000.00	.00	.00	.00
001	239	3000.00	3000.00	3000.00	.00	.00	.00
001	243	1000.00	1000.00	1000.00	.00	.00	.00
001	244	2000.00	2000.00	2000.00	.00	.00	.00
001	249	3000.00	3000.00	3000.00	.00	.00	.00
001	252	10000.00	10000.00	10000.00	.00	.00	.00
001	254	1000.00	1000.00	1000.00	.00	.00	.00
001	255	1500.00	1500.00	1500.00	.00	.00	.00
001	256	1000.00	1000.00	1000.00	.00	.00	.00
001	259	10000.00	10000.00	10000.00	.00	.00	.00
001	265	2000.00	2000.00	2000.00	.00	.00	.00
001	269	2000.00	2000.00	2000.00	.00	.00	.00
001	271	25000.00	25000.00	25000.00	.00	.00	.00
001	272	500.00	500.00	500.00	.00	.00	.00

001	273	6000.00	6000.00	6000.00	.00	.00	.00
001	275	8000.00	8000.00	8000.00	.00	.00	.00
001	279	4500.00	4500.00	4500.00	.00	.00	.00
001	301	500.00	500.00	500.00	.00	.00	.00
001	320	500.00	500.00	500.00	.00	.00	.00
001	340	3000.00	3000.00	3000.00	.00	.00	.00
001	350	3500.00	3500.00	3500.00	.00	.00	.00
001	370	1000.00	1000.00	1000.00	.00	.00	.00
001	380	3000.00	3000.00	3000.00	.00	.00	.00
001	611	20000.00	20000.00	20000.00	.00	.00	.00
001	624	2000.00	2000.00	2000.00	.00	.00	.00

DIRECCION DE DEPORTE

fuente	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	112800.00	112800.00	112800.00	.00	.00	7900.00
001	050	7750.00	7750.00	7750.00	.00	.00	.00
001	071	14832.00	14832.00	14832.00	.00	.00	967.76
001	072	1861.00	1861.00	1861.00	.00	.00	118.50
001	073	1827.00	1827.00	1827.00	.00	.00	116.14
001	074	508.00	508.00	508.00	.00	.00	19.20
001	142	4000.00	4000.00	4000.00	.00	.00	.00
001	151	1200.00	1200.00	1200.00	.00	.00	.00
001	172	7000.00	7000.00	7000.00	.00	.00	.00
001	201	1000.00	1000.00	1000.00	.00	.00	.00
001	214	5000.00	5000.00	5000.00	.00	.00	.00
001	243	5000.00	5000.00	5000.00	.00	.00	.00
001	249	25000.00	25000.00	25000.00	.00	.00	.00
001	255	25000.00	25000.00	25000.00	.00	.00	.00
001	256	10000.00	10000.00	10000.00	.00	.00	.00
001	269	30000.00	30000.00	30000.00	.00	.00	.00
001	272	42000.00	42000.00	42000.00	.00	.00	.00
001	275	1200.00	1200.00	1200.00	.00	.00	.00
001	320	1000.00	1000.00	1000.00	.00	.00	.00
001	380	2000.00	2000.00	2000.00	.00	.00	.00
001	624	3000.00	3000.00	3000.00	.00	.00	.00

DIRECCION DE EMPRENDIMIENTO

fuente	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	68400.00	68400.00	68400.00	.00	.00	4456.38
001	050	3700.00	3700.00	3700.00	.00	.00	.00
001	071	8885.00	8885.00	8885.00	.00	.00	545.12
001	072	1129.00	1129.00	1129.00	.00	.00	60.38
001	073	1108.00	1108.00	1108.00	.00	.00	65.42
001	074	306.00	306.00	306.00	.00	.00	11.86

001	120	600.00	600.00	600.00	.00	.00	.00
001	201	3000.00	3000.00	3000.00	.00	.00	.00
001	203	1000.00	1000.00	1000.00	.00	.00	.00
001	231	500.00	500.00	500.00	.00	.00	.00
001	232	800.00	800.00	800.00	.00	.00	.00
001	239	200.00	200.00	200.00	.00	.00	.00
001	275	600.00	600.00	600.00	.00	.00	.00
001	350	700.00	700.00	700.00	.00	.00	.00
001	380	1500.00	1500.00	1500.00	.00	.00	.00

DIRECCION DE DESARROLLO COMUNITARIO

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	268200.00	268200.00	268200.00	.00	.00	1910.00
001	002	72000.00	72000.00	72000.00	.00	.00	7950.00
001	003	44400.00	44400.00	44400.00	.00	.00	6850.00
001	050	24350.00	24350.00	24350.00	.00	.00	.00
001	071	50345.00	50345.00	50345.00	.00	.00	4152.76
001	072	6346.00	6346.00	6346.00	.00	.00	508.52
001	073	6231.00	6231.00	6231.00	.00	.00	498.34
001	074	1731.00	1731.00	1731.00	.00	.00	100.22
001	104	500.00	500.00	500.00	.00	.00	.00
001	120	500.00	500.00	500.00	.00	.00	.00
001	141	3000.00	3000.00	3000.00	.00	.00	.00
001	142	500.00	500.00	500.00	.00	.00	.00
001	151	4000.00	4000.00	4000.00	.00	.00	.00
001	182	500.00	500.00	500.00	.00	.00	.00
001	183	500.00	500.00	500.00	.00	.00	.00
001	201	5000.00	5000.00	5000.00	.00	.00	.00
001	203	5000.00	5000.00	5000.00	.00	.00	.00
001	212	500.00	500.00	500.00	.00	.00	.00
001	214	500.00	500.00	500.00	.00	.00	.00
001	221	800.00	800.00	800.00	.00	.00	.00
001	223	1000.00	1000.00	1000.00	.00	.00	.00
001	232	500.00	500.00	500.00	.00	.00	.00
001	239	500.00	500.00	500.00	.00	.00	.00
001	241	500.00	500.00	500.00	.00	.00	.00
001	242	500.00	500.00	500.00	.00	.00	.00
001	243	1000.00	1000.00	1000.00	.00	.00	.00
001	253	500.00	500.00	500.00	.00	.00	.00
001	254	500.00	500.00	500.00	.00	.00	.00
001	255	500.00	500.00	500.00	.00	.00	.00
001	256	500.00	500.00	500.00	.00	.00	.00
001	257	500.00	500.00	500.00	.00	.00	.00
001	259	500.00	500.00	500.00	.00	.00	.00

001	262	600.00	600.00	600.00	.00	.00	.00
001	265	500.00	500.00	500.00	.00	.00	.00
001	271	1000.00	1000.00	1000.00	.00	.00	.00
001	272	1000.00	1000.00	1000.00	.00	.00	.00
001	273	500.00	500.00	500.00	.00	.00	.00
001	301	500.00	500.00	500.00	.00	.00	.00
001	320	500.00	500.00	500.00	.00	.00	.00
001	350	800.00	800.00	800.00	.00	.00	.00
001	370	800.00	800.00	800.00	.00	.00	.00
001	380	800.00	800.00	800.00	.00	.00	.00
001	611	1000.00	1000.00	1000.00	.00	.00	.00

DIRECCION DE JUSTICIA Y LEGAL

fuente	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	687600.00	687600.00	687600.00	.00	.00	57200.00
001	002	61200.00	61200.00	61200.00	.00	.00	9100.00
001	003	30000.00	30000.00	30000.00	.00	.00	5700.00
001	050	47700.00	47700.00	47700.00	.00	.00	.00
001	071	98096.00	98096.00	98096.00	.00	.00	8820.02
001	072	12850.00	12850.00	12850.00	.00	.00	1080.00
001	073	12617.00	12617.00	12617.00	.00	.00	1058.42
001	074	3505.00	3505.00	3505.00	.00	.00	199.50
001	120	400.00	400.00	400.00	.00	.00	.00
001	151	1000.00	1000.00	1000.00	.00	.00	.00
001	169	4000.00	4000.00	4000.00	.00	.00	.00
001	181	8000.00	8000.00	8000.00	.00	.00	.00
001	189	20000.00	20000.00	20000.00	.00	.00	.00
001	201	1440.00	1440.00	1440.00	.00	.00	.00
001	203	3000.00	3000.00	3000.00	.00	.00	.00
001	214	1000.00	1000.00	1000.00	.00	.00	.00
001	231	11480.00	11480.00	11480.00	.00	.00	.00
001	232	4800.00	4800.00	4800.00	.00	.00	.00
001	239	1080.00	1080.00	1080.00	.00	.00	.00
001	249	2112.00	2112.00	2112.00	.00	.00	.00
001	271	75.00	75.00	75.00	.00	.00	.00
001	273	300.00	300.00	300.00	.00	.00	.00
001	275	10000.00	10000.00	10000.00	.00	.00	.00
001	279	1790.00	1790.00	1790.00	.00	.00	.00
001	301	1000.00	1000.00	1000.00	.00	.00	.00
001	320	250.00	250.00	250.00	.00	.00	.00
001	340	3600.00	3600.00	3600.00	.00	.00	.00
001	350	7000.00	7000.00	7000.00	.00	.00	.00
001	380	5000.00	5000.00	5000.00	.00	.00	.00
001	624	4886.00	4886.00	4886.00	.00	.00	.00

DIRECCION DE SEGURIDAD MUNICIPAL

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	290800.00	290800.00	290800.00	.00	.00	31100.00
001	050	26800.00	26800.00	26800.00	.00	.00	.00
001	071	48900.00	48900.00	48900.00	.00	.00	3809.76
001	072	6118.00	6118.00	6118.00	.00	.00	466.50
001	073	6007.00	6007.00	6007.00	.00	.00	457.18
001	074	1669.00	1669.00	1669.00	.00	.00	89.40
001	120	2000.00	2000.00	2000.00	.00	.00	.00
001	141	6000.00	6000.00	6000.00	.00	.00	.00
001	151	16000.00	16000.00	16000.00	.00	.00	.00
001	164	11000.00	11000.00	11000.00	.00	.00	.00
001	182	15000.00	15000.00	15000.00	.00	.00	.00
001	201	23500.00	23500.00	23500.00	.00	.00	.00
001	203	6100.00	6100.00	6100.00	.00	.00	.00
001	212	2200.00	2200.00	2200.00	.00	.00	.00
001	214	3200.00	3200.00	3200.00	.00	.00	.00
001	231	10000.00	10000.00	10000.00	.00	.00	.00
001	232	4500.00	4500.00	4500.00	.00	.00	.00
001	239	800.00	800.00	800.00	.00	.00	.00
001	262	120.00	120.00	120.00	.00	.00	.00
001	263	5000.00	5000.00	5000.00	.00	.00	.00
001	265	3500.00	3500.00	3500.00	.00	.00	.00
001	271	700.00	700.00	700.00	.00	.00	.00
001	273	1000.00	1000.00	1000.00	.00	.00	.00
001	275	3400.00	3400.00	3400.00	.00	.00	.00
001	280	8400.00	8400.00	8400.00	.00	.00	.00
001	314	.00	.00	.00	.00	.00	.00
001	320	2000.00	2000.00	2000.00	.00	.00	.00
001	340	20000.00	20000.00	20000.00	.00	.00	.00
001	350	700.00	700.00	700.00	.00	.00	.00
001	370	4500.00	4500.00	4500.00	.00	.00	.00
001	380	20000.00	20000.00	20000.00	.00	.00	.00
001	624	.00	.00	.00	.00	.00	.00
001	911	.00	.00	.00	.00	.00	.00