

ago-20

DESPACHO SUPERIOR

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	375600.00	375600.00	375600.00	.00	.00	.00
001	002	118800.00	118800.00	118800.00	.00	.00	.00
001	003	30000.00	30000.00	30000.00	.00	.00	.00
001	030	33600.00	33600.00	33600.00	.00	.00	.00
001	050	21900.00	21900.00	21900.00	.00	.00	.00
001	071	71579.00	71579.00	71579.00	.00	.00	.00
001	072	8653.00	8653.00	8653.00	.00	.00	.00
001	073	8495.00	8495.00	8495.00	.00	.00	.00
001	074	2360.00	2360.00	2360.00	.00	.00	.00
001	076	1652.00	1652.00	1652.00	.00	.00	.00
001	101	5000.00	5000.00	5000.00	.00	.00	.00
001	105	5000.00	5000.00	5000.00	.00	.00	.00
001	109	5000.00	5000.00	5000.00	.00	.00	.00
001	120	400.00	400.00	400.00	.00	.00	9844.00
001	141	9000.00	9000.00	9000.00	.00	.00	.00
001	142	13228.00	13228.00	13228.00	.00	.00	.00
001	151	27759.00	27759.00	27759.00	.00	.00	.00
001	152	.00	.00	.00	.00	.00	.00
001	169	.00	.00	.00	.00	.00	.00
001	171	.00	.00	.00	.00	.00	.00
001	172	10000.00	10000.00	10000.00	.00	.00	.00
001	182	10000.00	10000.00	10000.00	.00	.00	.00
001	183	5000.00	5000.00	5000.00	.00	.00	.00
001	189	4000.00	4000.00	4000.00	.00	.00	.00
001	195	1000.00	1000.00	1000.00	.00	.00	.00
001	198	1000.00	1000.00	1000.00	.00	.00	.00
001	201	5000.00	5000.00	5000.00	.00	.00	.00
001	203	10000.00	10000.00	10000.00	.00	.00	.00
001	212	10000.00	10000.00	10000.00	.00	.00	.00
001	214	.00	.00	.00	.00	.00	.00
001	219	500.00	500.00	500.00	.00	.00	.00
001	231	5000.00	5000.00	5000.00	.00	.00	.00
001	232	6563.00	6563.00	6563.00	.00	.00	.00
001	239	3439.00	3439.00	3439.00	.00	.00	.00
001	243	10000.00	10000.00	10000.00	.00	.00	.00
001	249	4036.00	4036.00	4036.00	.00	.00	.00
001	252	5000.00	5000.00	5000.00	.00	.00	.00
001	253	5000.00	5000.00	5000.00	.00	.00	.00
001	254	6000.00	6000.00	6000.00	.00	.00	.00
001	255	5000.00	5000.00	5000.00	.00	.00	.00
001	256	14000.00	14000.00	14000.00	.00	.00	.00

001	257	12000.00	12000.00	12000.00	.00	.00	.00
001	259	8000.00	8000.00	8000.00	.00	.00	.00
001	261	8000.00	8000.00	8000.00	.00	.00	.00
001	262	800.00	800.00	800.00	.00	.00	.00
001	265	2503.00	2503.00	2503.00	.00	.00	.00
001	269	6005.00	6005.00	6005.00	.00	.00	.00
001	271	1030.00	1030.00	1030.00	.00	.00	.00
001	272	4000.00	4000.00	4000.00	.00	.00	.00
001	273	200.00	200.00	200.00	.00	.00	.00
001	275	1000.00	1000.00	1000.00	.00	.00	.00
001	279	150.00	150.00	150.00	.00	.00	.00
001	301	3020.00	3020.00	3020.00	.00	.00	.00
001	314	5000.00	5000.00	5000.00	.00	.00	.00
001	320	1000.00	1000.00	1000.00	.00	.00	.00
001	350	3000.00	3000.00	3000.00	.00	.00	.00
001	370	2500.00	2500.00	2500.00	.00	.00	.00
001	380	9861.00	9861.00	9861.00	.00	.00	.00
001	611	57000.00	57000.00	57000.00	.00	.00	.00
001	613	25000.00	25000.00	25000.00	.00	.00	.00
001	624	15000.00	15000.00	15000.00	.00	.00	.00
001	633	.00	.00	.00	.00	.00	.00
001	639	9600.00	9600.00	9600.00	.00	.00	.00
001	911	10000.00	10000.00	10000.00	.00	.00	.00
001	930	2000.00	2000.00	2000.00	.00	.00	.00

DIRECCION ADMINISTRATIVA

fuente	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	463200.00	463200.00	463200.00	.00	.00	.00
001	050	31100.00	31100.00	31100.00	.00	.00	.00
001	071	60827.00	60827.00	60827.00	.00	.00	.00
001	072	7643.00	7643.00	7643.00	.00	.00	.00
001	073	7504.00	7504.00	7504.00	.00	.00	.00
001	074	2084.00	2084.00	2084.00	.00	.00	.00
001	101	164237.00	164237.00	164237.00	.00	.00	.00
001	104	3000.00	3000.00	3000.00	.00	.00	.00
001	105	20000.00	20000.00	20000.00	.00	.00	.00
001	109	10000.00	10000.00	10000.00	.00	.00	.00
001	111	60000.00	60000.00	60000.00	.00	.00	.00
001	113	500.00	500.00	500.00	.00	.00	.00
001	114	156000.00	156000.00	156000.00	.00	.00	.00
001	115	30000.00	30000.00	30000.00	.00	.00	396.33
001	116	60000.00	60000.00	60000.00	.00	.00	.00
001	120	.00	.00	.00	.00	.00	791.80
001	141	5000.00	5000.00	5000.00	.00	.00	.00

001	143	1000.00	1000.00	1000.00	.00	.00	.00
001	151	25000.00	25000.00	25000.00	.00	.00	.00
001	153	600.00	600.00	600.00	.00	.00	.00
001	164	25000.00	25000.00	25000.00	.00	.00	.00
001	169	303432.00	303432.00	303432.00	.00	.00	33272.50
001	181	6000.00	6000.00	6000.00	.00	.00	.00
001	182	15000.00	15000.00	15000.00	.00	.00	.00
001	183	3000.00	3000.00	3000.00	.00	.00	.00
001	189	10000.00	10000.00	10000.00	.00	.00	.00
001	192	30000.00	30000.00	30000.00	.00	.00	.00
001	195	5000.00	5000.00	5000.00	.00	.00	.00
001	196	5000.00	5000.00	5000.00	.00	.00	.00
001	197	2180000.00	2180000.00	2180000.00	.00	.00	5707.82
001	199	20000.00	20000.00	20000.00	.00	.00	.00
001	201	3000.00	3000.00	3000.00	.00	.00	52909.90
001	211	5000.00	5000.00	5000.00	.00	.00	3136.17
001	212	5000.00	5000.00	5000.00	.00	.00	.00
001	213	1000.00	1000.00	1000.00	.00	.00	.00
001	214	10000.00	10000.00	10000.00	.00	.00	11115.00
001	219	.00	.00	.00	.00	.00	6635.92
001	221	40000.00	40000.00	40000.00	.00	.00	.00
001	223	25000.00	25000.00	25000.00	.00	.00	.00
001	224	6000.00	6000.00	6000.00	.00	.00	179.76
001	231	10000.00	10000.00	10000.00	.00	.00	.00
001	232	10000.00	10000.00	10000.00	.00	.00	.00
001	239	1200.00	1200.00	1200.00	.00	.00	.00
001	242	20000.00	20000.00	20000.00	.00	.00	4044.60
001	243	15000.00	15000.00	15000.00	.00	.00	30.98
001	244	35000.00	35000.00	35000.00	.00	.00	25165.33
001	249	5000.00	5000.00	5000.00	.00	.00	13844.73
001	251	10000.00	10000.00	10000.00	.00	.00	.00
001	252	10000.00	10000.00	10000.00	.00	.00	71.16
001	253	2000.00	2000.00	2000.00	.00	.00	53.50
001	254	3000.00	3000.00	3000.00	.00	.00	.00
001	255	5000.00	5000.00	5000.00	.00	.00	.00
001	256	2000.00	2000.00	2000.00	.00	.00	1649.94
001	257	2500.00	2500.00	2500.00	.00	.00	69.56
001	259	2500.00	2500.00	2500.00	.00	.00	16.05
001	262	5000.00	5000.00	5000.00	.00	.00	.00
001	265	10000.00	10000.00	10000.00	.00	.00	.00
001	269	10000.00	10000.00	10000.00	.00	.00	3868.06
001	272	7000.00	7000.00	7000.00	.00	.00	.00
001	273	35000.00	35000.00	35000.00	.00	.00	7498.10

001	274	.00	.00	.00	.00	.00	27220.80
001	275	15000.00	15000.00	15000.00	.00	.00	547.84
001	277	.00	.00	.00	.00	.00	5136.00
001	279	9000.00	9000.00	9000.00	.00	.00	32497.50
001	280	25000.00	25000.00	25000.00	.00	.00	1578.71
001	301	1000.00	1000.00	1000.00	.00	.00	.00
001	302	.00	.00	.00	.00	.00	695.50
001	314	.00	.00	.00	.00	.00	.00
001	320	.00	.00	.00	.00	.00	1603.93
001	340	10000.00	10000.00	10000.00	.00	.00	.00
001	350	439810.00	439810.00	439810.00	.00	.00	.00
001	370	10000.00	10000.00	10000.00	.00	.00	.00
001	380	20000.00	20000.00	20000.00	.00	.00	2407.50
001	624	5000.00	5000.00	5000.00	.00	.00	.00
001	632	1200.00	1200.00	1200.00	.00	.00	.00
001	639	3000.00	3000.00	3000.00	.00	.00	.00
001	641	25000.00	25000.00	25000.00	.00	.00	.00

RECURSOS HUMANOS

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	295200.00	295200.00	295200.00	.00	.00	.00
001	050	19250.00	19250.00	19250.00	.00	.00	.00
001	071	38703.00	38703.00	38703.00	.00	.00	.00
001	072	4871.00	4871.00	4871.00	.00	.00	.00
001	073	4782.00	4782.00	4782.00	.00	.00	.00
001	074	1328.00	1328.00	1328.00	.00	.00	.00
001	091	350000.00	350000.00	350000.00	.00	.00	3253.67
001	093	5000.00	5000.00	5000.00	.00	.00	.00
001	094	3932.00	3932.00	3932.00	.00	.00	.00
001	096	3000.00	3000.00	3000.00	.00	.00	.00
001	141	2895.00	2895.00	2895.00	.00	.00	.00
001	151	1105.00	1105.00	1105.00	.00	.00	.00
001	162	.00	.00	1098.80	.00	.00	.00
001	169	5000.00	5000.00	5000.00	.00	.00	.00
001	189	1000.00	1000.00	1000.00	.00	.00	.00
001	201	5000.00	5000.00	5000.00	.00	.00	.00
001	203	1000.00	1000.00	1000.00	.00	.00	.00
001	231	1000.00	1000.00	1000.00	.00	.00	.00
001	232	1000.00	1000.00	1000.00	.00	.00	.00
001	239	1000.00	1000.00	1000.00	.00	.00	.00
001	265	1500.00	1500.00	1500.00	.00	.00	.00
001	269	1000.00	1000.00	1000.00	.00	.00	.00
001	275	5200.00	5200.00	5200.00	.00	.00	.00
001	320	1000.00	1000.00	1000.00	.00	.00	.00

001	340	1000.00	1000.00	1000.00	.00	.00	.00
001	350	6196.00	6196.00	6196.00	.00	.00	.00
001	370	2400.00	2400.00	2400.00	.00	.00	.00
001	380	700.00	700.00	700.00	.00	.00	.00
001	624	8000.00	8000.00	8000.00	.00	.00	.00

DESCENTRALIZACIÓN (IBI)

fuelle	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	553800.00	553800.00	553800.00	.00	.00	704128.10
001	002	.00	.00	.00	.00	.00	32729.60
001	003	.00	.00	.00	.00	.00	16153.62
001	020	.00	.00	.00	.00	.00	.00
001	021	.00	.00	.00	.00	.00	10600.00
001	030	.00	.00	.00	.00	.00	4700.00
001	050	20900.00	20900.00	20900.00	.00	.00	177.11
001	071	82109.00	82109.00	82109.00	.00	.00	99483.35
001	072	10623.00	10623.00	10623.00	.00	.00	11196.81
001	073	10430.00	10430.00	10430.00	.00	.00	11242.83
001	074	2897.00	2897.00	2897.00	.00	.00	.00
001	079	3000.00	3000.00	3000.00	.00	.00	.00
001	091	25000.00	25000.00	25000.00	.00	.00	.00
001	096	25000.00	25000.00	25000.00	.00	.00	60.19
001	099	15000.00	15000.00	15000.00	.00	.00	3291.10
001	101	.00	.00	.00	.00	.00	.00
001	104	.00	.00	.00	.00	.00	.00
001	105	.00	.00	.00	.00	.00	.00
001	109	1000.00	1000.00	1000.00	.00	.00	.00
001	111	.00	.00	.00	.00	.00	31581.85
001	114	.00	.00	.00	.00	.00	18177.42
001	115	.00	.00	.00	.00	.00	15884.47
001	116	.00	.00	.00	.00	.00	.00
001	120	500.00	500.00	500.00	.00	.00	.00
001	131	.00	.00	.00	.00	.00	1593.00
001	132	15000.00	15000.00	15000.00	.00	.00	1916.50
001	141	1000.00	1000.00	1000.00	.00	.00	.00
001	143	.00	.00	.00	.00	.00	180.00
001	151	1000.00	1000.00	1000.00	.00	.00	42385.50
001	162	5000.00	5000.00	5000.00	.00	.00	1797.44
001	169	15354.00	15354.00	15354.00	.00	.00	13428.81
001	182	.00	.00	.00	.00	.00	80.00
001	183	1000.00	1000.00	1000.00	.00	.00	.00
001	189	1000.00	1000.00	1000.00	.00	.00	.00
001	192	.00	.00	.00	.00	.00	4605.28
001	194	6042.00	6042.00	6042.00	.00	.00	.00

001	196	.00	.00	2900.00	.00	.00	.00
001	197	4349.00	4349.00	4349.00	.00	.00	.00
001	198	.00	.00	.00	.00	.00	42800.00
001	201	1000.00	1000.00	1000.00	.00	.00	904.40
001	202	.00	.00	.00	.00	.00	.00
001	203	1500.00	1500.00	1500.00	.00	.00	.00
001	211	.00	.00	.00	.00	.00	.00
001	212	1000.00	1000.00	1000.00	.00	.00	.00
001	213	.00	.00	.00	.00	.00	5.33
001	214	1000.00	1000.00	1000.00	.00	.00	.00
001	219	.00	.00	.00	.00	.00	5457.00
001	221	.00	.00	.00	.00	.00	2381.38
001	223	3000.00	3000.00	3000.00	.00	.00	1286.15
001	224	.00	.00	.00	.00	.00	27.67
001	231	22539.00	22539.00	22539.00	.00	.00	135.00
001	232	2800.00	2800.00	2800.00	.00	.00	129.03
001	239	2500.00	2500.00	2500.00	.00	.00	13.44
001	243	2000.00	2000.00	2000.00	.00	.00	48.13
001	244	1500.00	1500.00	1500.00	.00	.00	.00
001	249	908.00	908.00	908.00	.00	.00	4096.30
001	252	2000.00	2000.00	2000.00	.00	.00	2033.64
001	253	2000.00	2000.00	2000.00	.00	.00	.00
001	254	.00	.00	.00	.00	.00	32.72
001	255	2000.00	2000.00	2000.00	.00	.00	490.16
001	256	2000.00	2000.00	2000.00	.00	.00	788.20
001	257	.00	.00	.00	.00	.00	2347.58
001	259	1000.00	1000.00	1000.00	.00	.00	3848.62
001	261	.00	.00	.00	.00	.00	8.56
001	262	794.00	794.00	794.00	.00	.00	1529.50
001	263	693.00	693.00	693.00	.00	.00	.00
001	265	879.00	879.00	879.00	.00	.00	1216.59
001	269	2000.00	2000.00	2000.00	.00	.00	21426.80
001	271	1000.00	1000.00	1000.00	.00	.00	24.59
001	273	500.00	500.00	500.00	.00	.00	26.65
001	274	500.00	500.00	500.00	.00	.00	.00
001	275	2027.00	2027.00	2027.00	.00	.00	702.78
001	277	.00	.00	500.00	.00	.00	8774.00
001	279	1000.00	1000.00	1000.00	.00	.00	2845.03
001	280	.00	.00	.00	.00	.00	360.87
001	291	.00	.00	5121.00	.00	.00	.00
001	292	5000.00	5000.00	5000.00	.00	.00	.00
001	294	.00	.00	87.80	.00	.00	.00
001	295	.00	.00	22.16	.00	.00	.00
001	296	5000.00	5000.00	5000.00	.00	.00	.00

001	297	5000.00	5000.00	5000.00	.00	.00	.00
001	298	.00	.00	.00	.00	.00	.00
001	301	3000.00	3000.00	3000.00	.00	.00	197.83
001	314	1000.00	1000.00	1000.00	.00	.00	.00
001	320	.00	.00	.00	.00	.00	695.49
001	340	1000.00	1000.00	1000.00	.00	.00	.00
001	350	1000.00	1000.00	1000.00	.00	.00	.00
001	370	1000.00	1000.00	1000.00	.00	.00	587.22
001	380	21000.00	21000.00	21000.00	.00	.00	3326.14
001	391	9330.00	9330.00	9330.00	.00	.00	.00
001	399	5000.00	5000.00	5000.00	.00	.00	.00
001	529	.00	.00	.00	.00	.00	89703.00
001	611	.00	.00	.00	.00	.00	.00
001	624	1000.00	1000.00	1000.00	.00	.00	.00
001	630	.00	.00	.00	.00	.00	.00
001	633	.00	.00	.00	.00	.00	13500.00
001	646	.00	.00	.00	.00	.00	576998.44
001	692	.00	.00	.00	.00	.00	.00
001	694	.00	.00	.00	.00	.00	.00

INVERSION PROGRAMA Y SERVICIOS MUNICIPALES (PIOPSM)

fuente	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	24000.00	24000.00	24000.00	.00	.00	2000.00
001	030	.00	.00	.00	.00	.00	.00
001	050	2000.00	2000.00	2000.00	.00	.00	.00
001	071	3814.00	3814.00	3814.00	.00	.00	245.00
001	072	479.00	479.00	479.00	.00	.00	30.00
001	073	470.00	470.00	470.00	.00	.00	42.00
001	074	131.00	131.00	131.00	.00	.00	6.00
001	079	500.00	500.00	500.00	.00	.00	.00
001	091	.00	.00	.00	.00	.00	.00
001	096	.00	.00	.00	.00	.00	.00
001	099	.00	.00	.00	.00	.00	.00
001	109	.00	.00	.00	.00	.00	.00
001	111	.00	.00	.00	.00	.00	.00
001	114	.00	.00	.00	.00	.00	.00
001	162	1376.00	1376.00	1376.00	.00	.00	9.69
001	193	.00	.00	.00	.00	.00	.00
001	197	.00	.00	.00	.00	.00	.00
001	201	.00	.00	.00	.00	.00	.00
001	203	.00	.00	.00	.00	.00	.00
001	214	.00	.00	.00	.00	.00	.00
001	261	.00	.00	.00	.00	.00	.00
001	263	.00	.00	.00	.00	.00	.00

001	272	.00	.00	.00	.00	.00	.00
001	350	.00	.00	.00	.00	.00	.00
001	370	.00	.00	.00	.00	.00	.00
001	380	.00	.00	.00	.00	.00	.00
001	480	.00	.00	.00	.00	.00	.00
001	611	.00	.00	.00	.00	.00	.00
001	630	.00	.00	.00	.00	.00	.00
001	633	.00	.00	.00	.00	.00	.00
001	646	.00	.00	.00	.00	.00	.00
001	694	.00	.00	.00	.00	.00	.00

TESORERIA

fuente	objeto_gasto	ley	modificado_mes	modificado	traslados	creditos	compmes
001	001	723600.00	723600.00	723600.00	.00	.00	.00
001	030	9600.00	9600.00	9600.00	.00	.00	.00
001	050	43750.00	43750.00	43750.00	.00	.00	.00
001	071	95686.00	95686.00	95686.00	.00	.00	.00
001	072	11939.00	11939.00	11939.00	.00	.00	.00
001	073	11722.00	11722.00	11722.00	.00	.00	.00
001	074	3256.00	3256.00	3256.00	.00	.00	.00
001	098	5000.00	5000.00	5000.00	.00	.00	.00
001	099	111000.00	111000.00	111000.00	.00	.00	.00
001	141	10000.00	10000.00	10000.00	.00	.00	.00
001	151	10000.00	10000.00	10000.00	.00	.00	.00
001	169	5000.00	5000.00	5000.00	.00	.00	.00
001	191	20000.00	20000.00	20000.00	.00	.00	.00
001	192	1060000.00	1060000.00	1060000.00	.00	.00	.00
001	193	5000.00	5000.00	5000.00	.00	.00	.00
001	194	38115.00	38115.00	38115.00	.00	.00	.00
001	196	5000.00	5000.00	5000.00	.00	.00	.00
001	198	2455000.00	2455000.00	2455000.00	.00	.00	171200.00
001	199	25000.00	25000.00	25000.00	.00	.00	.00
001	201	1000.00	1000.00	1000.00	.00	.00	.00
001	214	5000.00	5000.00	5000.00	.00	.00	.00
001	231	30000.00	30000.00	30000.00	.00	.00	3381.20
001	232	5000.00	5000.00	5000.00	.00	.00	.00
001	239	12000.00	12000.00	12000.00	.00	.00	.00
001	244	7300.00	7300.00	7300.00	.00	.00	.00
001	265	521.00	521.00	521.00	.00	.00	.00
001	269	100000.00	100000.00	100000.00	.00	.00	.00
001	275	30000.00	30000.00	30000.00	.00	.00	.00
001	291	160000.00	160000.00	160000.00	.00	.00	.00

001	292	45000.00	45000.00	45000.00	.00	.00	.00
001	293	25000.00	25000.00	25000.00	.00	.00	.00
001	294	20000.00	20000.00	20000.00	.00	.00	.00
001	295	8000.00	8000.00	8000.00	.00	.00	.00
001	296	20000.00	20000.00	20000.00	.00	.00	.00
001	297	50000.00	50000.00	50000.00	.00	.00	.00
001	298	25000.00	25000.00	25000.00	.00	.00	8.99
001	299	10000.00	10000.00	10000.00	.00	.00	.00
001	340	3200.00	3200.00	3200.00	.00	.00	.00
001	350	15000.00	15000.00	15000.00	.00	.00	.00
001	370	6000.00	6000.00	6000.00	.00	.00	.00
001	380	2695.00	2695.00	2695.00	.00	.00	.00
001	392	10977.00	10977.00	10977.00	.00	.00	.00
001	393	500.00	500.00	500.00	.00	.00	.00
001	396	10000.00	10000.00	10000.00	.00	.00	.00
001	398	10000.00	10000.00	10000.00	.00	.00	.00
001	399	30000.00	30000.00	30000.00	.00	.00	.00
001	591	15000.00	15000.00	15000.00	.00	.00	.00
001	592	10000.00	10000.00	10000.00	.00	.00	.00
001	593	10000.00	10000.00	10000.00	.00	.00	.00
001	629	10000.00	10000.00	10000.00	.00	.00	.00
001	635	50000.00	50000.00	50000.00	.00	.00	.00
001	692	80000.00	80000.00	80000.00	.00	.00	334.21
001	693	6000.00	6000.00	6000.00	.00	.00	.00
001	694	25000.00	25000.00	25000.00	.00	.00	.00
001	695	3000.00	3000.00	3000.00	.00	.00	.00